



## Committee of Stakeholders for State & Federal Programs

February 24, 2025

# Theory of Action: Federal and State Funded Programs Committee of Stakeholders



If we convene a committee of various stakeholders...

to discuss and provide feedback on the development, implementation...

and progress monitoring of state and federal-funded programs we will create programs...

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that are implemented in a fiscally- and policy-responsible way.



# Today's Agenda

- Welcome
- Committee Member Spotlight
- ESSA-Funded Program Highlights
- Stakeholder Feedback and Resources
- Questions?



# Committee Member Spotlight

Dr. Kimberly Harris-Pappin, Executive Director of Integrated Literacy



## Fun Facts

- Mother of 4, grandmother of 5
- Played Basketball in Middle School/Cheerleader in High School
- Traveled to several Caribbean Islands, Canada and England for Cricket matches (Score Keeper)
- 31 years in RCSD- teacher (6) years, Instructional Specialist (6) years, Assistant Principal (3) years, Principal (16) years, current position (8 months)



# ESSA-Funded Programs for 2024-25

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# Title Allocation: 2024-25

## Title I A

School  
Improvement  
Programs

RCSD Allocation:  
\$30,389,925

## Title II A

Supporting  
Effective  
Instruction

RCSD Allocation:  
\$2,510,449

## Title III

English  
Language  
Acquisition

RCSD Allocation:  
\$533,353

## Title IV A

Well Rounded  
Education,  
Safe & Health Students,  
Technology

RCSD Allocation:  
\$2,365,772



# ESSA Funded Programs: Quarter 1 and 2 Highlights

- Virtual Academy of Rochester (VAR)
- Center for Youth HelpZones
- Roc Restorative Teachers-on-Assignment (TOAs)
- Professional Learning to support ELA and Math instruction



# ON THE HORIZON

- Research and evaluation
- Federal Relief Funds - ARP reporting



# STAKEHOLDER ENGAGEMENT AND RESOURCES

- State and Federal Funded Programs website, includes:
  - ESSA Funded Programs one-pagers (Title I-IV)
  - ESSA Funded Programs Quarterly Reports
- Committee of Stakeholder Feedback Form

**\*Next meeting will be held in the spring**



Questions?  
Comments?  
Suggestions?

